

DISTRICT "SHELL" SUBMISSION DATE: JULY 2, 2004 (delete following Hearing)

KDE "SHELL" RESUBMISSION DATE: JULY 2004 (delete following Hearing)

**KBE APPROVAL DATE: OCTOBER, 2004**

## **MERCER COUNTY SCHOOLS DISTRICT FACILITIES PLAN**

### **PLAN OF SCHOOL ORGANIZATION**

1. Current Plan P-K-4, 5-8, 9-12
2. Long Range Plan P-K-3, 4-6, 7-9, 10-12

<b>SCHOOL CENTERS</b>	<b>Status</b>	<b>Organization</b>	<b>Projected Student Enrollment Capacity</b>
1. Secondary			
a. Mercer County High School	Permanent	9-12 Center	637/700
2. Middle			
a. King Mercer Middle School	Permanent	5-8 Center	725/700
	To become a Permanent	6-8 Center	486/500
3. Elementary			
a. Mercer County High School	Permanent	P-K-4 Center	961/1,012

### **CAPITAL CONSTRUCTION PRIORITIES (Schedule within the 2004-2006 Biennium)**

- 1a. Major renovation/additions of educational facilities;** including expansions, kitchens, cafeterias, libraries, administrative areas, auditoriums, and gymnasiums.

1. **New Mercer County High School \*\*** 164,675 sf.  
New Mercer County High School on a site to be acquired to include all athletic facilities such as football stadium, track, baseball field, softball field, soccer field, band practice field, gymnasium, greenhouses and auditorium. \$0  
Additions: 1 New High School (Capacity 750) 108,221 sf. \$13,419,404

- 1c. Major renovation/additions of educational facilities;** including expansions, kitchens, cafeterias, libraries, administrative areas, auditoriums, and gymnasiums.

1. Renovate existing central office to be Alternative School 4,000 sf. \$200,000

### **CAPITAL CONSTRUCTION PRIORITIES (Regardless of Schedule)**

- 3. Construction of non-educational additions or expansions including;** kitchen, cafeterias, administrative areas, auditoriums and gymnasiums.

1. Renovate newly purchased warehouse to field house 9,000 sf. \$1,650,000

- 4. Management support areas;** Construct, acquisition, or renovation of central offices, bus garages, or central stores

1. Construct: 1 Central Office 10,777 sf. \$1,196,250

### **DISTRICT UNMET NEED**

**\$16,465,654**

- 5. Discretionary Construction Projects;** Functional Centers; Improvements by new construction or renovation.

Estimated Costs of these projects will not be included in the FACILITY NEEDS ASSESSMENT TOTAL.

- Bleachers, press box, concessions, restrooms, dressings, storage for the existig middle school
1. athletic fields - to become the intermediate school \$830,000

2	Football field lighting and bleachers, girls softball field for the existing high school to become the middle school.	\$700,000
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**\*\* TRANSITION PLAN NARRATIVE**

The new high school will be built on a 36-acre site to be acquired, with close proximity to the existing schools campus. The Mercer County School system is fortunate to have all of its current school sites in very close proximity. The acquiring of this site would enable the district to continue this concept and would continue to lower transportation costs to the district.

**Organization / Transition Issues**

The current elementary school will remain and will house approximately 860 students (grades: P-3).

The current middle school will remain, be reorganized into an intermediate school and will house approximately 650 students (grades: 4-6).

The current high school will remain, be reorganized into a junior high / middle school and will house approximately 600 students (grades: 7-9).

The new high school will be built on a site to be acquired in close proximity to the existing schools and house approximately 750 students (grades: 10-12).